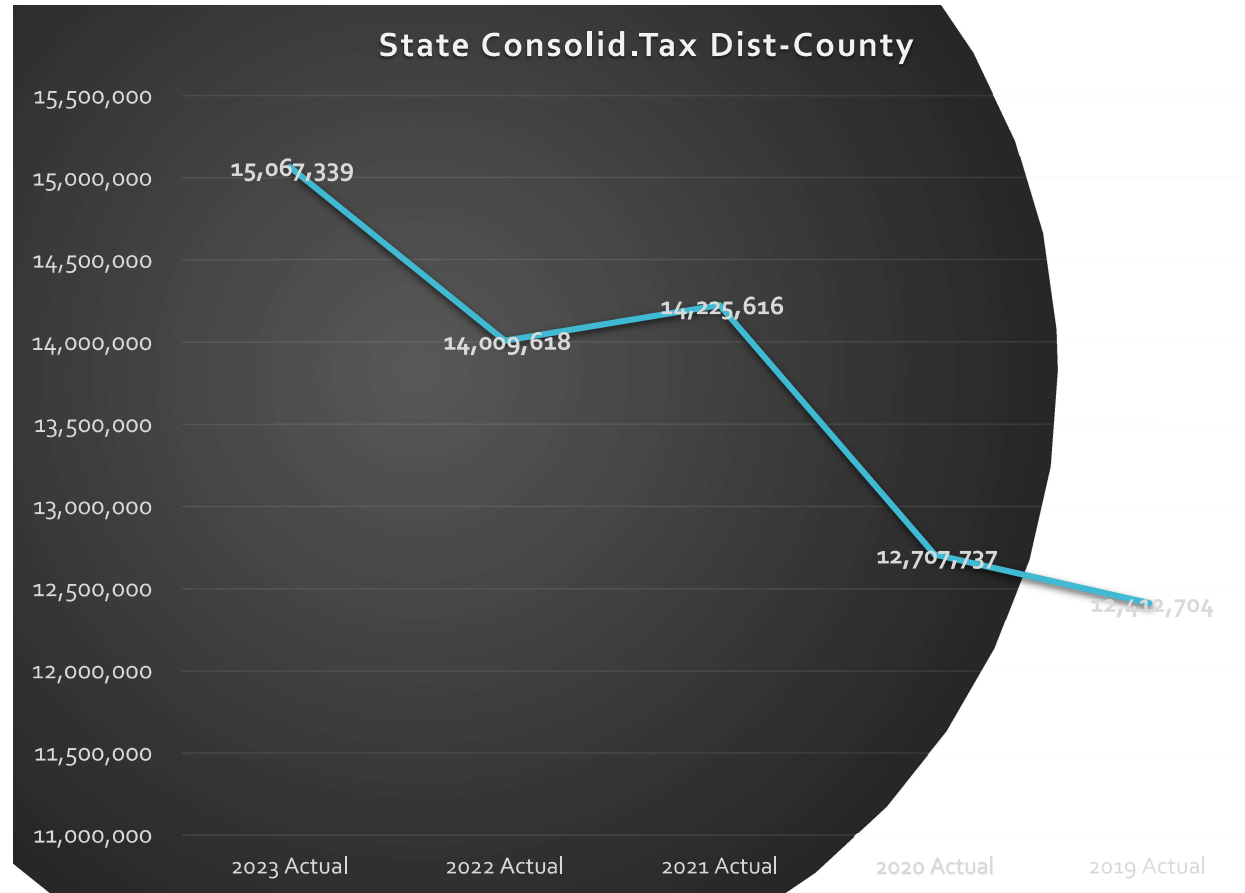


Douglas County Justice Center Financing Board of County Commissioners

December 21, 2023

County CTAX Distributions

* 21% increase from 2019-2023 (\$2.7 million)

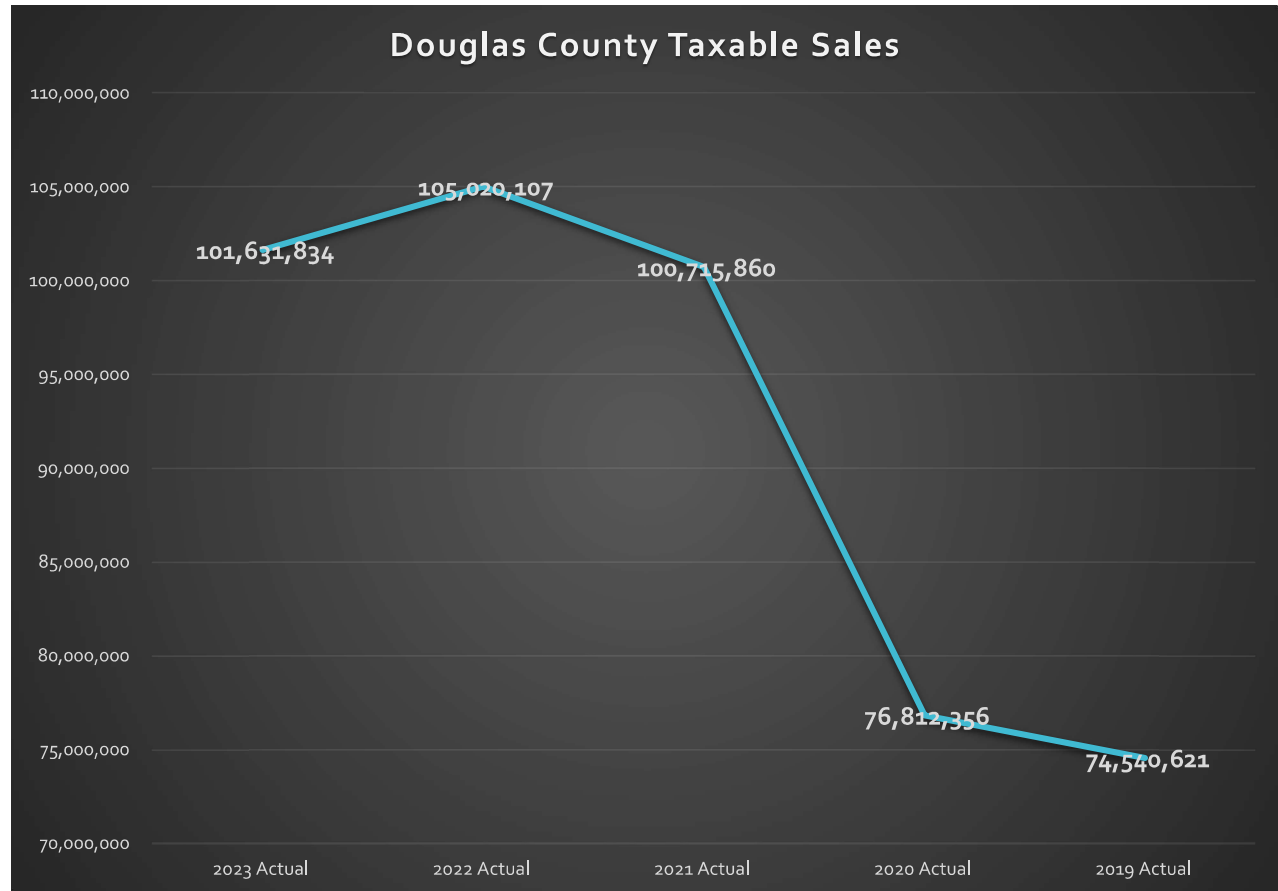


County Taxable Sales

Source:

www.tax.nv.gov

36% increase from 2019 to 2023.



Current Year Taxable Sales Increase

September Year over Year 8.3%

Total Year over Year 5.8%

RRVAR721

Nevada Department of Taxation Combined Sales & Use Statistical Report

Page 2

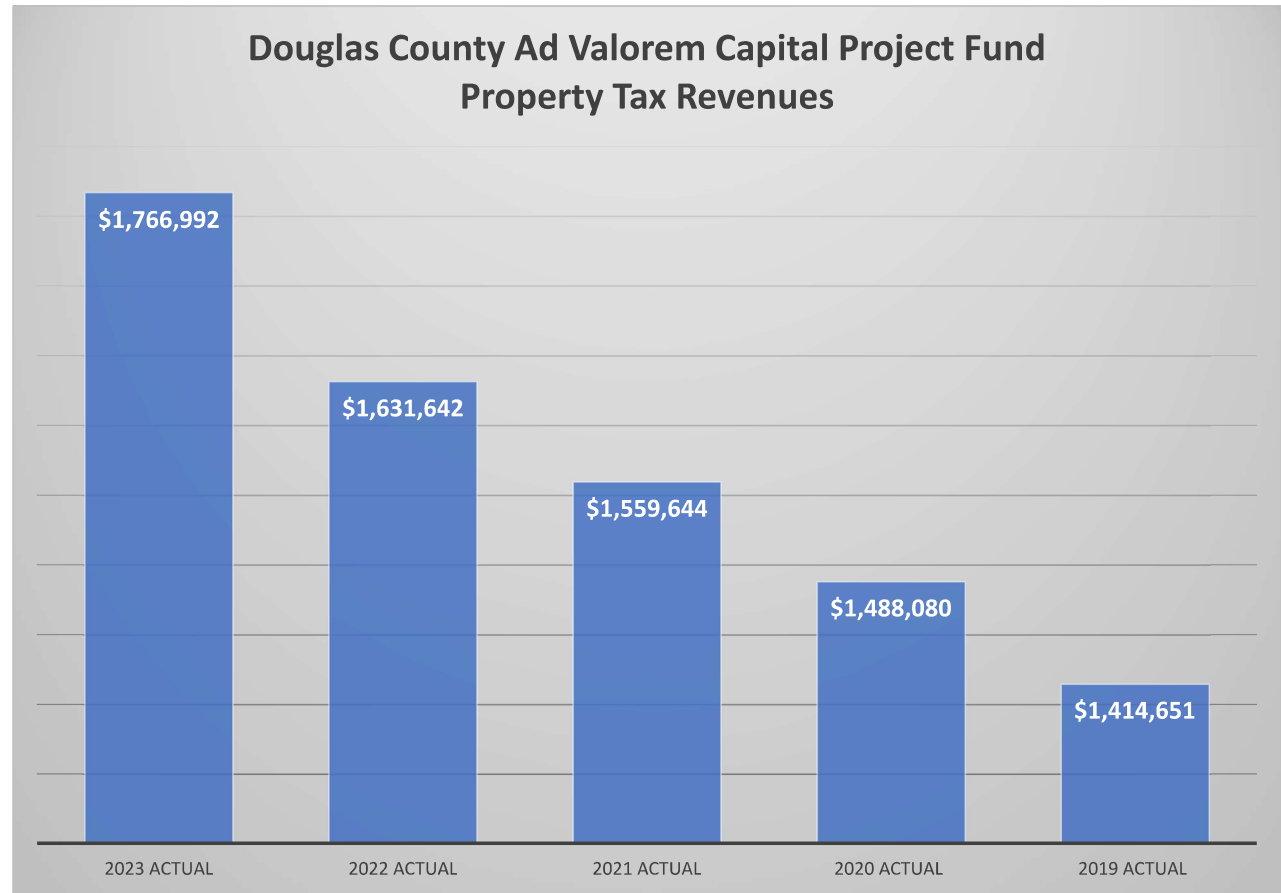
Print Date: 11/22/2023

Report Date: 09/30/2023 closed on 11/22/2023 FINAL

County Summary County	09/30/2023 Taxable Sales	09/30/2022 Taxable Sales	% Change	Curr Fiscal YTD Taxable Sales	Prior Fiscal YTD Taxable Sales	% Change	Filing Location Count
CARSON CITY	149,609,689	144,066,378	3.8%	445,049,355	368,023,019	20.9%	7,860
CHURCHILL	35,263,052	37,883,436	-6.9%	107,199,361	105,234,593	1.9%	4,837
CLARK	5,503,752,437	5,504,206,864	0.0%	16,277,296,126	15,656,139,872	4.0%	35,280
DOUGLAS	111,809,469	103,237,265	8.3%	326,206,580	308,272,132	5.8%	8,162
ELKO	163,752,920	173,559,577	-5.7%	533,222,131	513,723,507	3.8%	6,901
ESMERALDA	4,010,324	4,108,979	-2.4%	10,333,365	9,156,268	12.9%	612
EUREKA	51,161,747	34,315,670	49.1%	140,164,205	108,661,969	29.0%	1,203
HUMBOLDT	73,539,633	65,468,860	12.3%	212,402,939	185,230,427	14.7%	3,901
LANDER	38,131,682	26,154,130	45.8%	105,589,876	82,338,237	28.2%	1,883
LINCOLN	4,707,271	4,365,110	7.8%	13,216,963	11,948,076	10.6%	1,536
LYON	77,733,939	79,508,906	-2.2%	235,112,650	218,953,897	7.4%	6,816
MINERAL	4,761,700	7,174,371	-33.6%	14,128,082	17,332,754	-18.5%	1,346
NYE	81,817,327	83,557,026	-2.1%	251,139,837	245,089,510	2.5%	6,058
PERSHING	16,430,948	18,894,370	-13.0%	67,755,148	58,654,424	15.5%	1,683
STOREY	105,386,534	61,998,279	70.0%	273,601,362	256,658,770	6.6%	3,103
WASHOE	1,077,343,781	1,086,417,143	-0.8%	3,239,285,451	3,190,988,660	1.5%	19,622
WHITE PINE	48,333,963	34,423,927	40.4%	116,934,180	88,412,406	32.3%	2,587
Total	\$7,547,546,416	\$7,469,340,291	1.0%	\$22,368,637,611	\$21,424,828,521	4.4%	113,390

Medium Term Financing-Ad Valorem Capital Project Property Tax Revenues

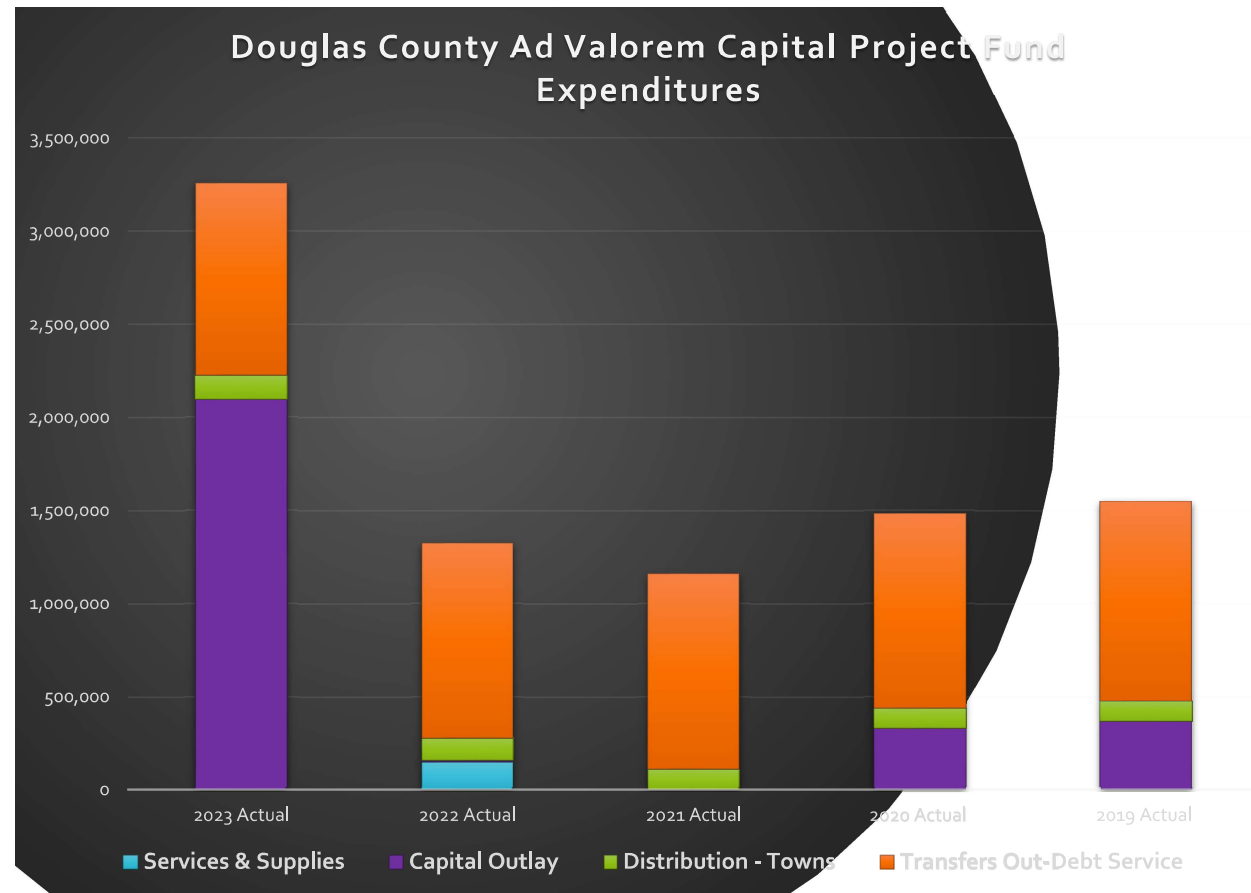
15% increase from
2019 to 2023.



Expenditures:

*Capital Outlay-one time expenditures, available for use for financing.

*Debt Service Transfers were for Community Center Medium Term which is paid off and is now available for financing.



General Obligation Debt Comparison

Average = 2.39%

Douglas County = .83%

General Obligation Debt Comparison					
June 30, 2023					
Agency:	General Obligation Debt	Population ¹	FY 2023 Assessed Value ²	GO Debt Per Capita	GO Debt as a % of Assessed Value
Carson City	\$143,544,971	58,314	\$2,075,625,383	\$2,461.59	6.92%
Douglas County	33,106,468	52,674	3,994,970,231	628.52	0.83%
Lyon County	28,045,172	60,454	2,764,911,430	463.91	1.01%
Nye County	17,268,000	51,334	2,176,704,827	336.39	0.79%
			Average:	972.60	2.39%